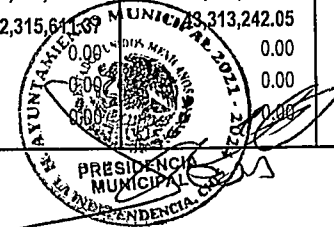


ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA INDEPENDENCIA

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De 01/10/2023 Al 31/12/2023

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	254,325,117.54	24,869,971.47	279,195,089.01	71,856,953.61	71,856,953.61	8,238.54
GASTO NO ETIQUETADO	52,537,583.54	7,634,686.30	60,172,269.84	14,875,105.67	14,875,105.67	0.00
01 SERVICIOS ADMINISTRATIVOS	43,802,700.16	6,636,638.29	50,439,338.45	12,506,075.27	12,506,075.27	0.00
01-01 AYUNTAMIENTO	3,038,498.72	348,977.61	3,387,476.33	956,784.92	956,784.92	0.00
01-02 PRESIDENCIA MUNICIPAL	5,086,603.12	2,690,448.25	7,777,051.37	1,248,777.90	1,248,777.90	0.00
01-03 SECRETARIA DE AYUNTAMIENTO	1,460,468.44	293,636.64	1,754,105.08	427,281.06	427,281.06	0.00
01-04 TESORERIA	4,752,250.27	1,220,316.94	5,972,567.21	2,184,789.68	2,184,789.68	0.00
01-05 OFICIALIA MAYOR	2,438,532.59	513,481.81	2,952,014.40	765,348.46	765,348.46	0.00
01-06 JUZGADO MUNICIPAL	674,158.26	129,506.45	803,664.71	194,647.82	194,647.82	0.00
01-08 DIF MUNICIPAL	5,294,204.64	0.00	5,294,204.64	1,323,551.16	1,323,551.16	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	14,308,789.22	696,978.47	15,005,767.69	3,865,207.82	3,865,207.82	0.00
01-10 OTROS	6,749,194.90	743,292.12	7,492,487.02	1,539,686.45	1,539,686.45	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	8,734,883.38	998,048.01	9,732,931.39	2,369,030.40	2,369,030.40	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	2,107,270.35	418,047.91	2,525,318.26	651,688.59	651,688.59	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	746,876.51	98,411.12	845,287.63	255,618.89	255,618.89	0.00
02-02 LIMPIA	260,350.00	28,085.58	288,435.58	118,085.58	118,085.58	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	2,522,911.85	804,280.30	3,327,192.15	971,649.34	971,649.34	0.00
02-07 ALUMBRADO PUBLICO	2,085,133.33	-338,243.56	1,746,889.77	210,988.00	210,988.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	1,012,341.34	-12,533.34	999,808.00	161,000.00	161,000.00	0.00
GASTO ETIQUETADO	201,787,534.00	17,235,285.17	219,022,819.17	56,981,847.94	56,981,847.94	8,238.54
01 SERVICIOS ADMINISTRATIVOS	201,787,534.00	10,528,077.37	212,315,611.37	43,313,242.05	43,313,242.05	8,238.54
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00



ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
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De 01/10/2023 Al 31/12/2023

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-03 SECRETARIA DE AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	-473.48	-473.48	0.00	0.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	31,856,386.24	31,856,386.24	43,313,242.05	43,313,242.05	0.00
01-10 OTROS	201,787,534.00	-21,327,835.39	180,459,698.61	0.00	0.00	8,238.54
02 SERVICIOS PUBLICOS	0.00	6,707,207.80	6,707,207.80	13,668,605.89	13,668,605.89	0.00
02-01 PROTECCION CIUDADANA	0.00	1,577,287.80	1,577,287.80	8,538,685.89	8,538,685.89	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	5,129,920.00	5,129,920.00	5,129,920.00	5,129,920.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

C.P. FREDY ANTONIO MORALES LOPEZ

TESORERO



AUTORIZO

LIC. IVAN DE JESUS LOPEZ LOPEZ

PRESIDENTE

